

# SSBA - Special Ed - SSBA - Special Ed

## SSIP Overview

1. Please enter the name of the person to contact regarding this submission.

1a. Please enter a phone number for follow up questions. **315 235-7781**

1b. Please enter their e-mail address for follow up contact. **joelz@hgsutica.com**

2. Please indicate below whether this is the first submission, a new submission or an amended submission of a Smart Schools Investment Plan.

First submission

3. Pursuant to the requirements of the Smart Schools funding, the planning process must include consultation with parents, teachers and students.

By checking the boxes below, you are certifying that you have engaged with those required stakeholders. Each box must be checked prior to submitting your Smart Schools Investment Plan.

Parents

Teachers

Students

4. Certify that the following required steps have taken place by checking the boxes below: Each box must be checked prior to submitting your Smart Schools Investment Plan.

The Smart Schools Investment Plan was posted on the school website for at least two weeks. The school included an address to which any written comments on the plan should be sent.

The school board/trustees conducted a hearing that enabled stakeholders to respond to the Plan. This hearing may have occurred as part of a normal Board meeting, but adequate notice of the event must have been provided through the school website for at least two weeks prior to the meeting.

The final proposed plan that has been submitted has been posted on the school's website.

4a. Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects. <https://www.hgs-utica.com/residential-services/tilton-school/>

5. Your school's Smart Schools funding appropriation is: **\$31,353**

6. Enter the budget sub-allocations by category that you are submitting for approval at this time. If you are not budgeting Smart Schools funds for a category, please enter 0 (zero.) If the value entered is \$0, you will not be required to complete that survey question.

	Sub-Allocations
School Connectivity	\$0.00
Classroom Technology	\$31,353.00
Replacement of Transportable Classroom Units	\$0.00
High-Tech Security	\$0.00
<b>Totals:</b>	<b>\$31,353.00</b>

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## School Connectivity

1. Briefly describe how you intend to use Smart Schools funds for high-speed broadband and/or wireless connectivity projects in school buildings.
2. Describe how the school plans to use digital connectivity and technology to improve teaching and learning.
3. Does your School Connectivity project require new construction or substantially altered space and result in capitalized cost in excess of \$100,000?

No

3a. Certify that your school has obtained approval from the following NYSED offices, where required: N/A

- The Rate Setting Unit
- Office of Special Education
- Office of Facilities Planning

3b. Please enter the project number given to you by the Office of Facilities Planning. N/A

4. If you are submitting an allocation for School Connectivity complete this table.  
Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget. N/A

	Sub-Allocation
Network/Access Costs	
Outside Plant Costs	
School Internal Connections and Components	
Professional Services	
Testing	
Other Upfront Costs	
Other Costs	
<b>Totals:</b>	

5. To the extent possible, please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. N/A

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Network/Access Costs Outside Plant Costs Connections/Components Professional Services Testing Other Upfront Costs Other Costs				

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## Classroom Learning Technology Equipment (Devices)

1. Describe the devices you intend to purchase and their compatibility with existing or planned platforms or systems.

The Tilton school at the House of the Good Shepherd will be purchasing Smart Board replacements. Our last purchase of smart boards was in 2010. Since then we have maintained these boards however these boards are at end of life and the cost associated with maintenance is significant. Our intention is to replace the aging smart boards with current technology.

2. Describe how the proposed technology purchases will improve teaching and learning inside or outside of the classroom.

The use of the current Smart boards has been critical in the education of our students. The use of a multimedia format engages our students with disabilities and already disadvantaged, in a way that standard methods are unable. The use of this forward leaning technology will continue to improve student engagement which is essential for academic success and teaching excellence. Giving our students access and exposure to aspects of our modern society that they are not regularly provided otherwise, will allow our students to retain valuable information and develop a meaningful connection with a subject area when the lessons are brought to life through a multimedia approach. Ultimately, using these boards in a multimedia approach will result in higher student engagement, improve concentration and students will emotionally invest in their own learning, consequently improving learning outcomes for students with disabilities. The downtime we are experiencing with the aging boards frustrates both our teachers and our students. Many times we lose valuable contact time trying to remedy both software and hardware problems.

We utilize the Smart Learning Suite in conjunction with the Smart board methodology. The continued use of contemporary hardware in this context provides the most immersive experience for our children. Current pedagogical practices across the state incorporate smart board technology with continually advancing applications that demand higher computing power from the hardware to process. If we are not able to keep our technology current our students will continue to be left behind.

3. To ensure the sustainability of technology purchases made with Smart Schools funds, schools must have a plan to maintain and support technology purchases reimbursed with Smart Schools funds. This sustainability plan should support recurring costs of use that are ineligible for Smart Schools funding such as device maintenance, technical support, Internet and wireless fees, maintenance of hotspots, staff professional development, building maintenance and the replacement of incidental items.

By checking this box, you certify that the school has a sustainability plan as described above.

4. Schools must ensure that devices purchased with Smart Schools funds will be distributed, prepared for use, maintained and supported appropriately. Schools must maintain detailed device inventories in accordance with generally accepted accounting principles.

By checking this box, you certify that the school has a distribution and inventory management plan and system in place.

5. If you are submitting an allocation for Classroom Educational Technology, complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Interactive Whiteboards	\$29,431.92
Computer Servers	0.00
Desktop Computers	\$0.00
Laptop Computers	\$0.00
Tablet Computers	\$0.00
Other Costs	\$0.00 (BOCES installation costs...)
<b>Totals:</b>	<b>\$31,353.00</b>

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## Classroom Learning Technology Equipment (Devices)

6. To the extent possible, please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Interactive Whiteboards	Smart Boards will be bid and purchased per NYSED requirements. These numbers are based on initial investigation: SMART Board 6065-V3 interactive display with iQ and SMART Learning Suite 65	8	\$3,678.99	\$29,431.92
Other Costs	Installation of Smart boards by Oneida county BOCES	8	\$TBD	\$TBD

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Replace/Modernize Transportable Classrooms

1. Describe the school's plan to construct, enhance or modernize education facilities to provide high-quality instructional space by replacing transportable classrooms. **N/A**

2. Does your Classroom Trailer project require new construction or substantially altered space and result in capitalized cost in excess of \$100,000? **N/A**

Yes  
No

2a. Certify that you have obtained approval from the following NYSED offices, where required: **N/A**

The Rate Setting Unit  
 Office of Special Education  
 Office of Facilities Planning

2b. Please indicate the Project Number obtained from the Office of Facilities Planning. (Required) **N/A**

3. If you have made an allocation for Replace Transportable Classrooms, complete this table. Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget. **N/A**

	Sub-Allocation
Construct New Instructional Space	
Enhance/Modernize Existing Instructional Space	
Other Costs	
<b>Totals:</b>	

4. To the extent possible, please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. **N/A**

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Construct New Instructional Space Enhance/Modernize Existing Instructional Space Other Costs				

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## High-Tech Security Features

1. Describe how you intend to use Smart Schools funds to install high-tech security features in school buildings and on school campuses. **N/A**

2. Does your High-Tech Security project require new construction or substantially altered space and result in capitalized cost in excess of \$100,000? **N/A**

Yes  
No

2a. Certify that your school has obtained approval from the following NYSED offices, where required: **N/A**

- The Rate Setting Unit
- Office of Special Education
- Office of Facilities Planning

2b. Please enter the project number given to you by the Office of Facilities Planning. (Required) **N/A**

3. If you have made an allocation for High-Tech Security Features, complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget. **N/A**

	Sub-Allocation
Main Entrance Electronic Security System	
Main Entrance Entry Control System	
Approved Door Hardening Project	
Other Costs	
<b>Totals:</b>	

4. To the extent possible, please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. **N/A**

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Capital-Intensive Security Project				
Main Entrance Electronic Security System				
Main Entrance Entry Control System				
Approved Door Hardening Project				
Other Costs				